

TO WHOMSOEVER IT MAY CONCERN

Year- 2018-19	Amount in lacs
Total expenditure on Salary (INR in lakhs)	613.11

Details of Total Expenditure on Salary

Amount In lacs

S.No.	Name of Heads	2018-19
	<b>Salary &amp; Other Employee Benefits</b>	
1	- Salary Teaching staff	290.29
2	- Salary Non Teaching Staff	258.64
3	- Leave Encashment	8.70
4	- Incentives & Bonus	7.84
5	- PF Employer Contribution	4.99
6	- ESI Employer Contribution	2.58
7	- Staff Welfare Exp.	31.59
8	- Staff Insurance	
9	- Medical Exp.	8.48
	<b>Total expenditure on Salary (INR in lakhs)</b>	<b>613.11</b>

Dated : 03.02.2022

FOR JAGANNATH UNIVERSITY

  
**Finance Officer**  
Jagannath University  
Jaipur

On the basis of records maintained by the Jagannath University & produced before us and as per explanations given to us, the above figures are verified by applying generally accepted audit methods in india.

In terms of above.

For Mohnot Puneet & Associates  
Chartered Accountants

(CA Puneet Mohnot )  
Partner

M.No. : 079480 ; FRN : 0125

UDIN : 22079480 AAJDWF 3946



Date : 03.02.2022

Place : Jaipur

  
**Finance Officer**  
Jagannath University  
Jaipur

**JAGAN NATH UNIVERSITY**  
Village Rampura, Tehsil Chakan, Jaipur  
**(ESTABLISHED UNDER THE JAGAN NATH UNIVERSITY, JAIPUR ACT, 2008)**

**(Act No.19 of 2008)**  
**Income & Expenditure for the year ended on 31-03-2019**

Expenditure	Amount (Rs)	Income	Amount (Rs)
Tc Advertisement Expenses	11004433.00	By Receipts	149361804.13
Tc Bank Charges	20297.60	By Interest Received	2794281.11
Tc Books & Study Material	1958982.00	By Deficit over Income	1551462.84
Tc Conveyance Exp.	1333121.78		
Tc Depreciation	15534222.50		
Tc Dhwal Exp.	35000.00		
Tc Electricity & Water Expense	4318982.00		
Tc Engineering Lab Expenses	1944141.00		
Tc Examination Remuneration	1105716.00		
Tc ESI Employer Contribution	258306.00		
Tc Faculty Charges	29029302.00		
Tc Freight & Cartage	10600.00		
Tc Honorarium for Classes	1501393.00		
Tc Incentive Faculty	489482.00		
Tc Incentive Staff	294339.00		
Tc Insurance Exp.	493772.00		
Tc Interest & Hire Purchases	145291.20		
Tc Internet Expense	630385.00		
Tc Leave Encashment	763054.00		
Tc Leave Encashment Faculty	106668.00		
Tc Marketing Exp.	2572670.00		
Tc Medical Exp.	847714.00		
Tc Membership & Subscription	2832885.00		
Tc Misc Expense	103917.00		
Tc Newspaper & Periodicals	219104.00		
Tc PF Employer Contribution	498954.00		
Tc Photostate Expenses	42068.00		
Tc Plantation Expense	1267243.00		
Tc Postage Expenses	64983.00		
Tc Power & Fuel	327342.00		
Tc Printing & Stationary	4281421.00		
Tc Professional Expenses	16013710.00		
Tc Repair & Maintenance	89627.00		
Tc Repair & Maintenance Computer	604621.00		
Tc Repair & Maintenance Vehicle	1264176.00		
Tc Repair & Maintenance Bldg	15006401.00		
Tc Salary & Allowances	25864481.00		
Tc Seminar & Exhibition	144328.00		
Tc Service Charges	6091597.00		
Tc Short/Excess	36.00		
Tc Sports Exp.	67509.00		
Tc Statutory Audit Fees	123215.00		
Tc Student Activity Exp.	439870.00		
Tc Telephone Expense	161498.00		
Tc Travelling Expense	641874.00		
Tc Welfare Expenses	3158816.00		
<b>Total</b>	<b>153707548.08</b>	<b>Total</b>	<b>153707548.08</b>

Notes on Accounts and Significant Accounting Policies Schedule-F

For Jagan Nath University

*(Signature)*  
(Vice Chancellor)

**VICE CHANCELLOR**  
**JAGAN NATH UNIVERSITY**  
JAIPUR

Place: Jaipur

Date: 30/10/2019

*(Signature)*  
**Finance Officer**

**Jagannath University**

Jaipur

For Jagan Nath University

*(Signature)*  
(REGISTRAR)

**Registrar**  
**Jagan Nath University**  
Jaipur

As per Our audit report of even date.  
For Mohnot Puneet & Associates  
Chartered Accountants

*(Signature)*  
(CA. Puneet Mohnot)

Partner

M. N. - 079480

FRN:- 012316C



30/10/2019